



Timecost Solutions Ltd



TCS Overview



TCS was formed in July 1998 to address demand from businesses for a financial management package that would be:

- Cost-effective
 - User-friendly
 - Highly flexible
- We are:
- A leading provider of highly flexible financial management software
 - Focused on providing best-of-breed financial management solutions
 - Able to quickly and cost-effectively meet our customers' unique business needs
- Our success is based on the business impact our solutions provide to our customers
- Our development philosophy is to combine ease-of-use with integrity and reliability



ORCA Financial

ORCA Financial is a fully functional accounting system that has been developed using the latest Caché technology from InterSystems Corporation.

- ❑ The first *ORCA Financial* installation was completed in March 2000
- ❑ *ORCA Hospitality* was developed in partnership with Total Hospitality Solutions to provide the back office functionality to their front office application. The first installation was in March 2003.
- ❑ InterSystems presented *ORCA Financial* with an honourable mention at the Caché Innovators Awards, for its quality and inventiveness

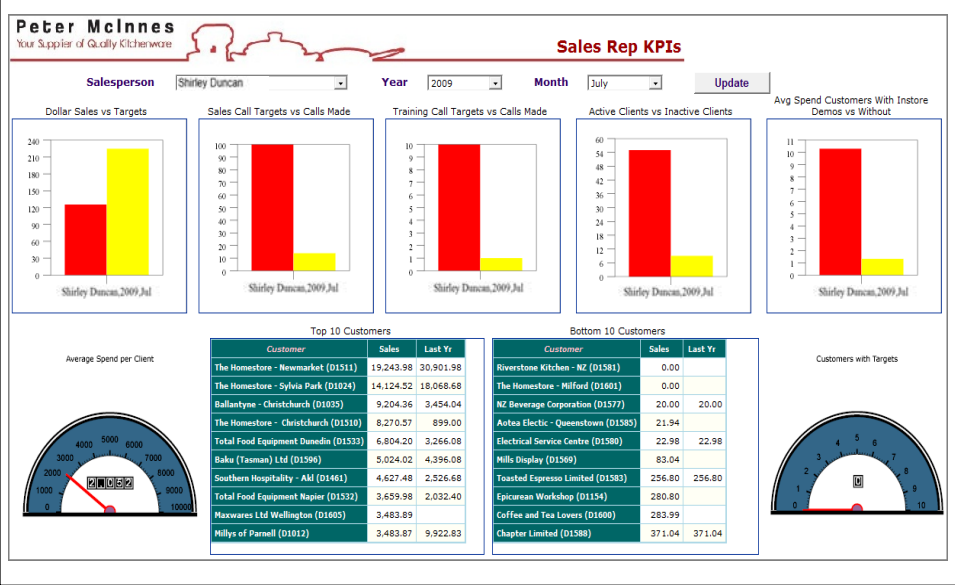
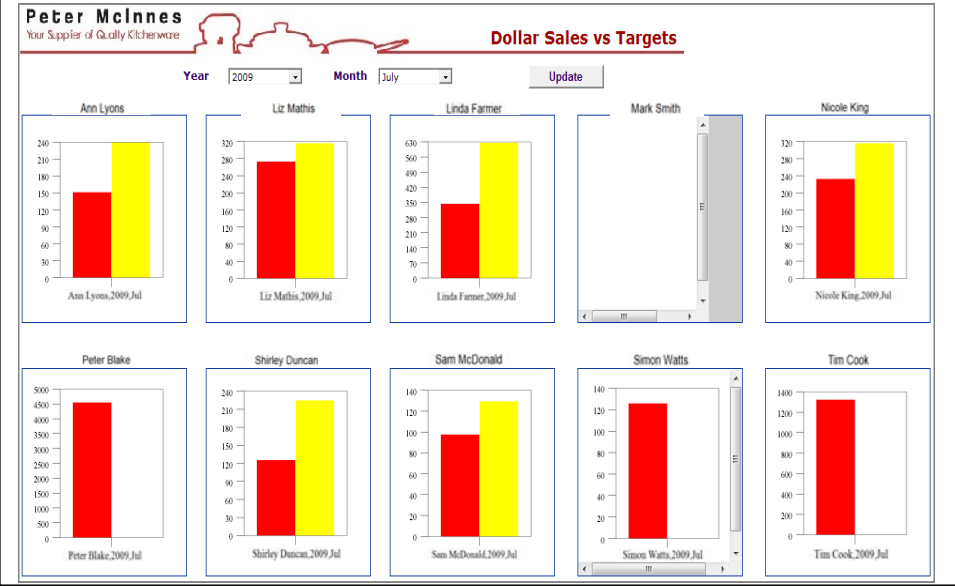


DeepSee

Prior to the introduction of DeepSee, TCS had experience with Dimensional Insight in providing Business Intelligence functionality to our customers.

In May 2008 TCS began Beta Testing of DeepSee , targeting the Sales area of *ORCA Financial*.

The first *ORCA Financial DeepSee live* implementation took place as soon as it was released in January 2009.





TCS Dashboard Example



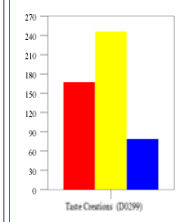
Peter McInnes
Your Supplier of Quality Kitchenware

Customer Reports Current YTD

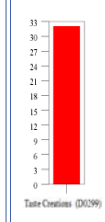
Customer: Taste Creations (D0299)

Update

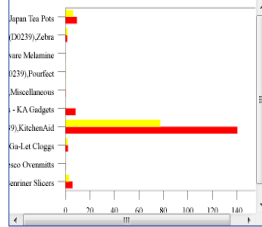
Sales vs RRP vs Gross Margin



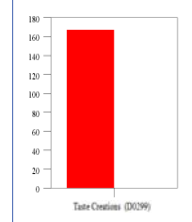
GM%



Contribution By Brand This Yr vs Last Yr



Sales vs Targets This Year



Rank Within Platinum Customers

11



In Closing



The use of DeepSee with ORCA Financial has enabled us to provide our clients with Business Intelligence that is:

- Analytical
- Accurate
- Real-time
- User friendly
- Available
- and Actionable